

<b>Rogate Parish Council</b>	<b>Proposed 14/15 Budget</b>
<b>Administration</b>	
Staff Employment Costs	£8,000
Staff Training	£200
Staff Expenses	£250
Miscellaneous Office Expenses	£500
Insurance	£1,600
Subscriptions	£400
Accounting Software	£109
Audit Fees - external	£250
Audit Fees - internal	£250
Accountant Fees	£1,000
RPC Website	£300
<b>Administration Sub Total</b>	<b>£12,859</b>
<b>Civic &amp; Democratic</b>	
Member's Training	£300
Member's Expenses	£100
Hall & Room Hire	£800
Consultation Expenses	£1,500
<b>Civic &amp; Democratic Sub Total</b>	<b>£2,700</b>
<b>Grants (including S137)</b>	
R&T News	£100
Rogate Youth Club	£2,000
Petersfield CAB	£200
Rogate Village Hall	£400
Rogate Church Burial Grounds	£950
Terwick Church Burial Grounds	£225
Rake Village Hall	£400
Rogate PCC Little Angels	£200
Neighbourhood Plan Preparation	£500
<b>Grants (including S137) Sub Total</b>	<b>£4,975</b>
<b>Capital &amp; Projects</b>	
Grit Bins	£360
RATA expenses	£300
Management of Property	£1,000
Bus Shelter	£400
<b>Capital &amp; Projects Sub Total</b>	<b>£2,060</b>
<b>Play Areas (excluding RAP)</b>	
Maintenance	£200
Play Area Safety Inspections	£200
<b>Play Areas (excluding RAP) Sub Total</b>	<b>£400</b>
<b>Total Budgeted Expenditure</b>	<b>£22,994</b>
<b>CDC Grant (Council Tax Support Scheme)</b>	<b>(£424)</b>
<b>Revenue required from Parish Precept</b>	<b>£22,570</b>
<b>TaxBase (Band D equiv. dwellings)</b>	<b>762.50</b>
<b>Resultant Parish Precept</b>	<b>£29.60</b>