

**Rogate Parish Council**  
**Year ending 31st March 2016**

		<b>2015-16 Budget</b>
<b>Administration</b>		
	Staff salary	£8,400
	Staff expenses	£250
	Staff Training	£300
	Stationery & misc expenses	£800
	Insurance	£1,200
	Audit fees - external	£350
	Audit fees - internal	£300
	Accountancy/Bookkeeping fees	£300
	Legal/Consultancy fees	£1,000
	IT Support & Software	£50
	Hall & room hire	£600
	RPC website	£200
	R&T News	£125
	Member training	£600
	Members expenses	£200
	Election Costs	£1,300
	<i>Sub total</i>	<b>£15,975</b>
<b>Maintenance</b>		
	Bus Shelter & Bin Cleaning	£540
	Bus Shelters Repair	£200
	Maintenancet of Lands	£300
	Hugo Platt Play area maintenance	£400
	<i>Sub total</i>	<b>£1,440</b>
<b>RPC Projects</b>		
	Woodland Management Plan	£2,000
	Rogate Community Sky Centre	£1,000
	Facilities for Older Children	£500
	Services for Elderly	£500
	New Grit Bins	£375
	Youth club	£1,750
	RATA	£4,000
	<i>Sub total</i>	<b>£10,125</b>
<b>Grants for Other's Projects</b>		
	Rogate PCC Little Angels	£250
	Rogate Village Hall	£400
	Rake Village Hall	£400
	Petersfield CAB	£250
	Rogate Church Burial Grounds	£1,100
	Terwick Church Burial Grounds	£275
	<i>Sub total</i>	<b>£2,675</b>
	<b>TOTAL</b>	<b>£30,215</b>
	<b>Less Council Tax Support Grant</b>	<b>-£173.75</b>
	<b>Revenue Required from Preceptl</b>	<b>£30,041.25</b>
	<b>TaxBase (Band D equivalent household)</b>	<b>775.4</b>
	<b>Parish Precept per Band D Household</b>	<b>£38.52</b>
	<b>Parish Precept per week</b>	<b>£0.74</b>

Agreed at Council on 12/01/2015