

Rogate Parish Council - budget

	Year 2019/20
Administration	
Staff Salary	9,500
Staff Expenses	250
Staff Training	200
Councillor Training	400
Councillor Expenses	100
Hall & Room Hire	800
Stationery & misc Expenses	400
Insurance	900
R&T News & other subscription	125
RPC Website	600
Audit Fees	550
Legal/Consultancy Fees	-
Election Expenses	400
Administration Sub Total	14,225
Capital & Projects	
New equipment/replacement	3,900
Bus Shelter fund	-
Property maintenance and management	1,070
<i>Bus shelters/grass cutting helpers</i>	1,080
<i>Play area inspections & repairs</i>	2,000
<i>Woodland management</i>	1,000
<i>Local signage</i>	300
<i>Defibrillator/maintenance</i>	100
Capital & Projects Sub Total	9,450
Grants - Specific Powers	
Petersfield CAB	300
Village grants subject to application process	2,350
<i>Rogate Church Burial Grounds</i>	2,000
<i>Terwick Church Burial Grounds</i>	800
<i>Rogate Village Hall</i>	-
<i>Rake Village Hall</i>	-
<i>Rogate PCC Little Angels</i>	-
<i>Rogate Youth Club</i>	1,800
Grants (including S137) Sub Total	7,250
Total Budgeted Expenditure	30,925