

**Rogate Parish Council - budget**

		<b>Year 2024/25</b>
	<b>Administration</b>	
	Staff Salary	19,000.00
	Staff Expenses	275.00
	Staff Training	200.00
	Councillor Training	200.00
	Councillor Expenses	350.00
	Hall & Room Hire	750.00
	Stationery & misc Expenses	650.00
	Insurance	1,200.00
	R&T News & other subscription	150.00
	RPC Website	500.00
	Audit Fees	750.00
	Legal/Consultancy Fees	500.00
	Election Expenses	300.00
	<b>Administration Sub Total</b>	<b>24,825.00</b>
	<b>Capital &amp; Maintenance</b>	
	New equipment/replacement	4,000.00
	Property maintenance and management	2,068.00
	<i>Bus shelters/grass cutting helpers</i>	1,000.00
	<i>Play area inspections &amp; repairs</i>	2,000.00
	<i>Woodland management</i>	1,000.00
	<i>Defibrillator/maintenance</i>	100.00
	<b>Capital &amp; Maintenance Sub Total</b>	<b>10,168.00</b>
	<b>Grants - Specific Powers</b>	
	Petersfield CAB	350.00
	Village grants subject to application process	3,300.00
	<i>Church Burial Grounds</i>	3,200.00
	<i>Rogate Village Hall</i>	-
	<i>Rake Village Hall</i>	-
	<i>Rogate PCC Little Angels</i>	-
	<i>Rogate Youth Club</i>	-
	<b>Grants (including S137) Sub Total</b>	<b>6,850.00</b>
	<b>Projects</b>	
	RATA expenses	-
	<b>Total Budgeted Expenditure</b>	<b>41,843.00</b>
<b>Tax base</b>	<b>777.6</b>	<b>£ 53.81</b>

*per band D property*